

Report to Investors For Year 2024 (October 1 – December 31, 2023)



Review of Year 2024

- Sales revenue in Q1/2024 was 701.10 million Baht, decreased 26.24 million Baht or 3.61% compared to the same period last year. This is the effect from the automotive industry slow down due to the global economic situation.

Overview

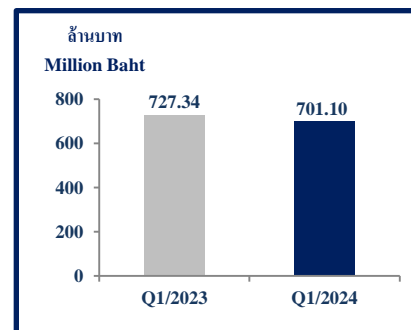
- Comprehensive income of Q1/2024 was 83.84 million Baht, the increase of 22.10 million Baht from the same quarter last year due to the cost of goods sold expenses lowered.

Federation of Thai Industries reported performance of last 3 months that car production had decreased 12.3% (YoY). Such was the production for export at ratio of 64.9%, increased 0.6% (YoY). The production for motorcycle was decreased 10.8% which incorporate with domestic sales that lowered 4.4% (YoY).

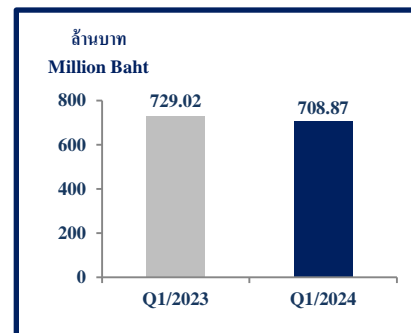
The next phase of Thai automotive industry is still in vague. Despite the resolved of Covid situation, various negative factors for example the recession of world economic, the conflict and trade wars among some countries, and the interest rate fluctuation of FED played the important roles. At the same time, Thailand domestic market has yet to recover as some governmental stimulation are likely to be delayed. This will definitely affect the purchasing power.

The company shall closely monitor the situation and adjust the action plan to keep up with every change.

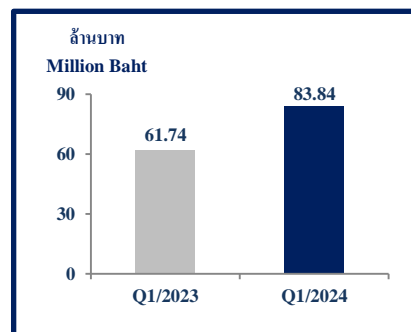
รายได้จากการขาย/Revenue from Sales



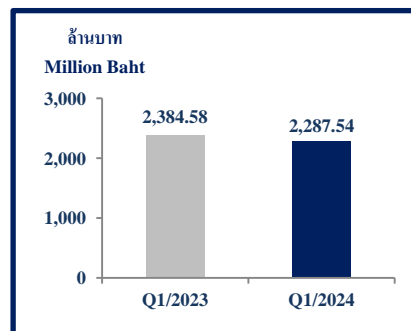
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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