

Report to Investors For Year 2026 (April 1 – June 30, 2026)



Review of Year 2026

- Sales revenue for Q3/2026 amounted to 596.71 million Baht and decrease of 74.31 million Baht or 11.07% compared to the same period last year. The main factor was a decline in purchase orders from domestic customers, resulting in lower domestic sales revenue.

Overview

- The Comprehensive income for Q3/2026 was 72.43 million baht, representing a decrease of 21.66 million baht from the same quarter of the previous year. Through cost management and strict control of selling and administrative expenses, the overall financial performance remained profitable despite a decline in sales resulting from conditions in the automotive industry.

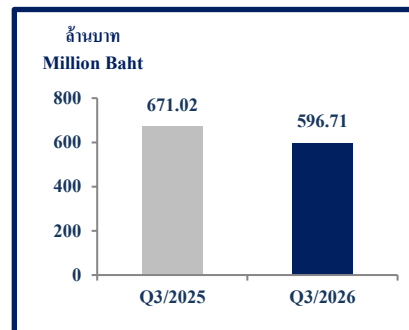
For Q3/2026, the automotive industry as a whole continued to face challenges from both domestic and international headwinds.

Although overall production and sales of electric vehicles maintained solid deliveries and healthy growth rates driven by government support policies the broader domestic automotive market, particularly the pickup truck and commercial vehicle segments, remained impacted by sluggish purchasing power and stringent lending criteria imposed by financial institutions for auto financing.

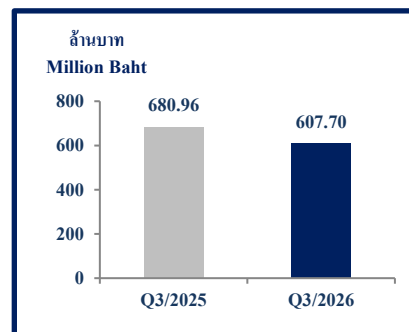
Meanwhile, the export sector continues to require close monitoring regarding the impacts of ongoing geopolitical conflicts in the Middle East. These prolonged tensions affect maritime shipping routes, logistics costs, and international automotive parts supply chain risks, alongside persistent pressures from volatile energy and raw material costs.

The company shall closely monitor the situation and adjust the action plan to keep up with every change.

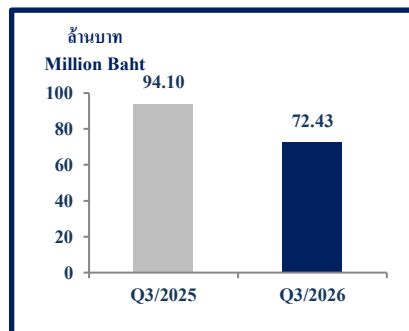
รายได้จากการขาย/Revenue from Sales



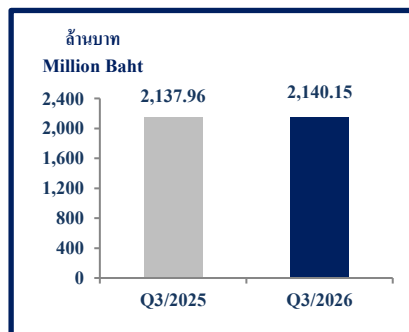
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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