

Report to Investors For Year 2026 (January 1 – March 31, 2026)



Review of Year 2026

- Sales revenue for Q2/2026 amounted to 640.25 million Baht and decrease of 3.34 million Baht or 0.52% compared to the same period last year. The main factor was a decline in purchase orders from overseas customers, resulting in lower export sales revenue.

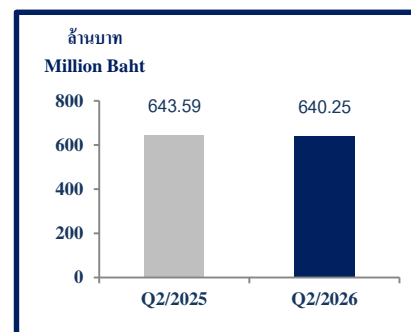
Overview

- The Comprehensive income for Q2/2026 stood at 102.68 million Baht, representing an increase of 5.64 million Baht from the same quarter of the previous year. This improvement was mainly attributable to effective cost management and tighter control over sales and administrative expenses, resulting in higher overall profitability.

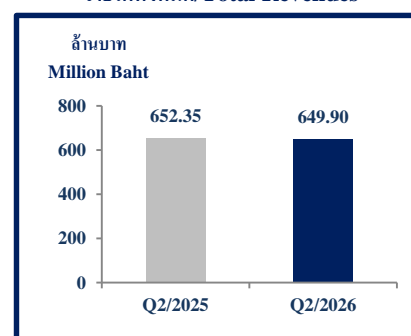
For Q2/2026, although overall domestic automobile production remained at a normal level, geopolitical tensions between Iran and the United States intensified, resulting in increased volatility in the global energy market. Crude oil prices rose due to concerns over supply disruptions and risks to major energy transportation routes in the Middle East. Such developments may exert pressure on energy costs, inflation, and logistics costs. This volatility may also indirectly affect the automotive industry through impacts on consumer purchasing power, production costs, and business confidence, especially in countries that are highly dependent on energy imports. However, at present, the impact on the Company's operations remains at a manageable level.

The company shall closely monitor the situation and adjust the action plan to keep up with every change.

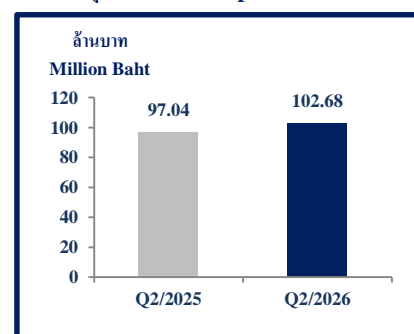
รายได้จากการขาย/Revenue from Sales



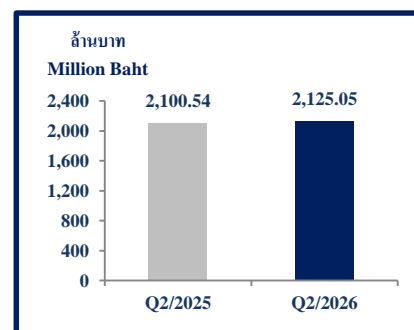
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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