

Report to Investors For Year 2025 (October 1 – December 31, 2024)



Review of Year 2025

- Sales revenue in Q1/2025 was 589.37 million Baht, decreased 111.73 million Baht or 15.94% compared to the same period last year. This was due to the lower-than-expected economic growth in Thailand, which resulted in a contraction in the industrial production index. This indicates that household incomes remain weak, and household debt continues to be at a high level, leading to a reduction in the approval of car loans for retail customers.

Overview

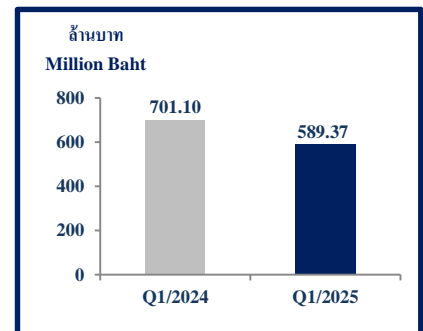
- The comprehensive income of Q1/2025 was 74.32 million Baht, the increase of 9.52 million Baht from the same quarter of last year. This decline was due to the reduced sales, which led to a decrease in overall profit.

Federation of Thai Industries reported performance of last 2 months that car production had decreased 26.70% (YoY). The production for motorcycle was decreased 6.60%

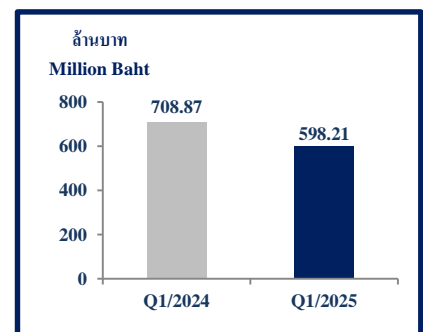
Thailand automotive industry will continue to struggle due to aforementioned factors. The major concerns go to the lack of liquidity in business sectors and low spending of consumers that had been pushed down from the increased bad debt and household debt. The increasing rate of bad car loan becomes one among the special mention from Bank.

The company shall closely monitor the situation and adjust the action plan to keep up with every change.

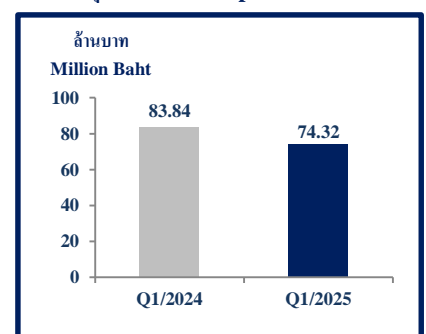
รายได้จากการขาย/Revenue from Sales



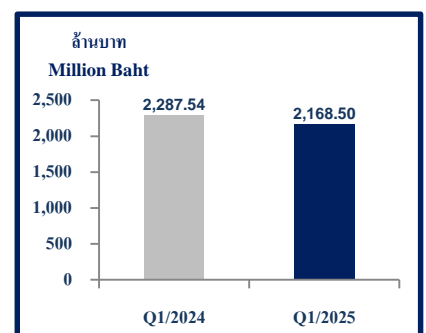
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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