

Report to Investors

For Year 2024

(April 1 – June 30, 2024)



Review of Year 2024

- Sales revenue of Q3/2024 was 625.49 million Baht, decreased 31.23 million Baht or 4.76% compared to the same period last year. This is the effect from the automotive industry slow down due to the global economic situation.

Overview

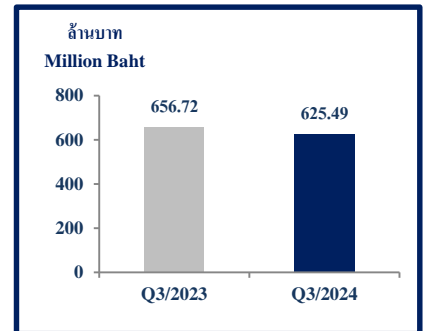
- Comprehensive income of Q3/2024 was 83.92 million Baht, the increase of 14.99 million Baht from the same quarter last year base on the efficacy of cost management policy.

Federation of Thai Industries reported performance of last 8 months that car production was decreased 15.6% (YoY) and motorcycle production was decreased 9.6% (YoY).

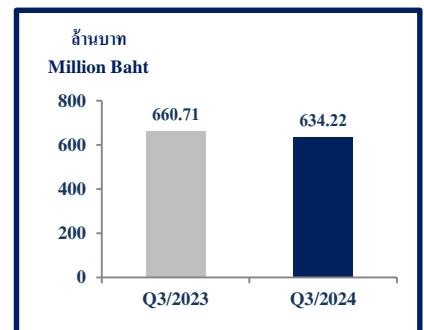
Thai automotive industry have been slow down from negative factors about the slowly recovering of domestic economy, the political uncertainty, the lack of liquidity from loan's approval and the effectiveness from international trade conflicts and wars.

The company shall closely monitor the situation and adjust the action plan to keep up with every change.

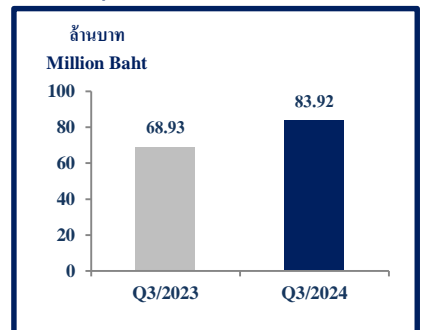
รายได้จากการขาย/Revenue from Sales



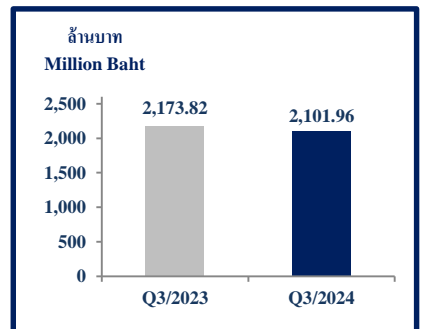
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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